

Accelerate Thru Recovery

SMM People Strategy in Covid-19

Rebound phase

Webinar, 20th May 2020



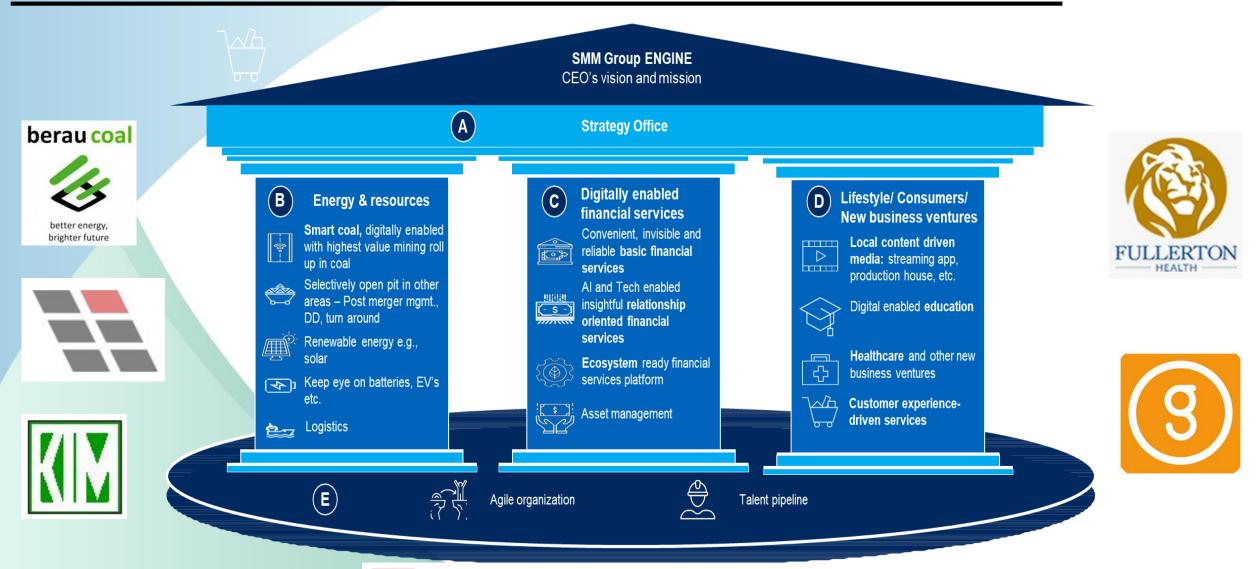


Back to work (Quick recovery)

- Organization transformation (Lean organization)
- Data mining/analytics (Early forecasting)
- New-Way of working (Technology & Digital platform)

Sinar Mas Mining Group Portfolio are relatively less impacted of Covid-19







Investment post Covid-19 crisis - Merger & Acquisition opportunities (5-7 years)



To create 300 C-Level for global business scale





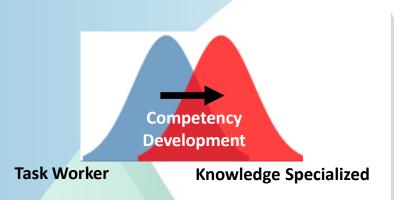
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Revisiting: Operating Cost (Cost Leadership), Increase Productivity, Agile & Lean Organization

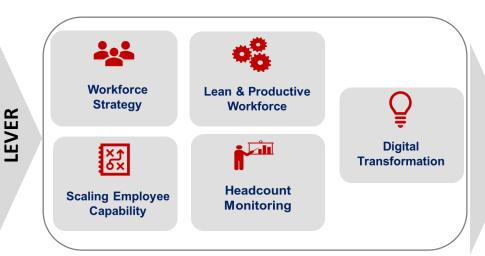


Where the role of HR is very important in encouraging organizations that can adapt to all changes (especially during the co-19 pandemic).

One key can support agile organizations and adapt to current conditions is to transform the Task Worker level into a Knowledge Worker.



* Even now we also extend to contractors



BUSINESS OBJECTIVE

To grow Business Assets from \$3 Billion to \$20 Billion within next 7 years (2026)

KEY PRINCIPLES

- Increase employee capability (move from Task worker to Knowledge worker)
- Support \$20 Billion with 10% increment headcount

The Background, How to Do and Implementation Progress

Why?

- We don't have capability an focus on those job.
- We have spent much time to take care those job, and disturb our focus on core job and core business.
- Less manpower flexibility according to the situation, because when everything changes it make organization heavy to move and adapt.
- Cost wise also very high cost.

How?

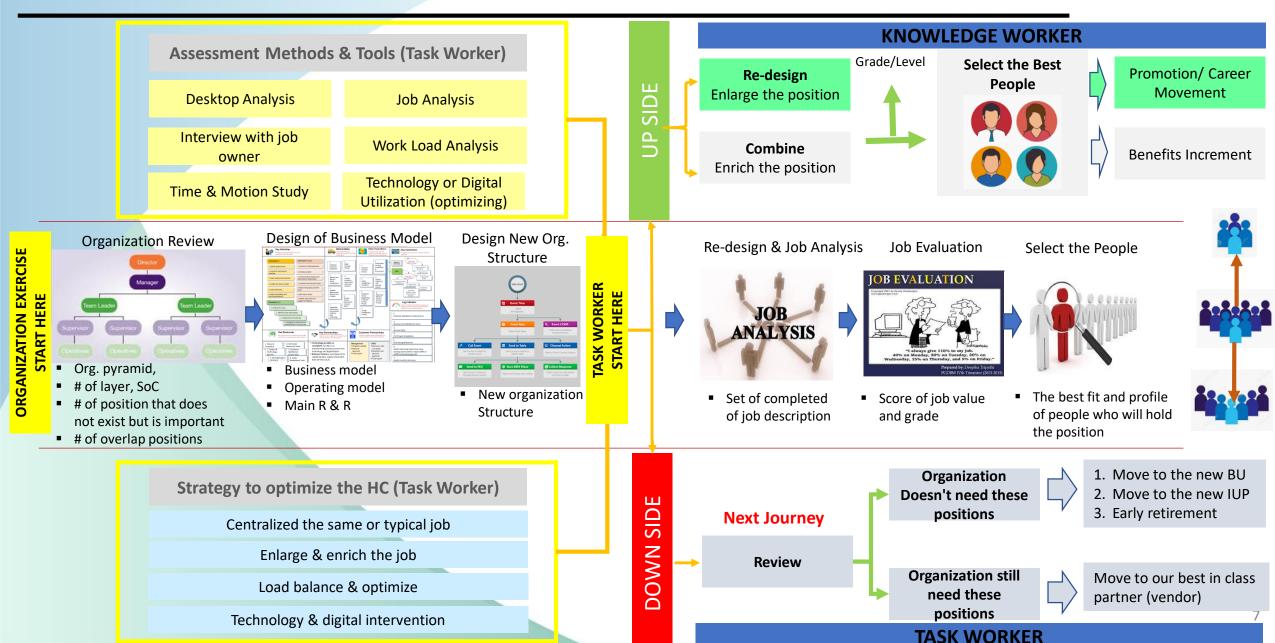
- We optimize the size of job including role and responsibility, work load.
- We engage with Best In Class
 Partner to support our business.
- Use technology to optimize the job.



Workforce optimization: Strategy & Approach

TASK WORKER & LABOUR SUPPLY / EXTERNAL WORKFORCE



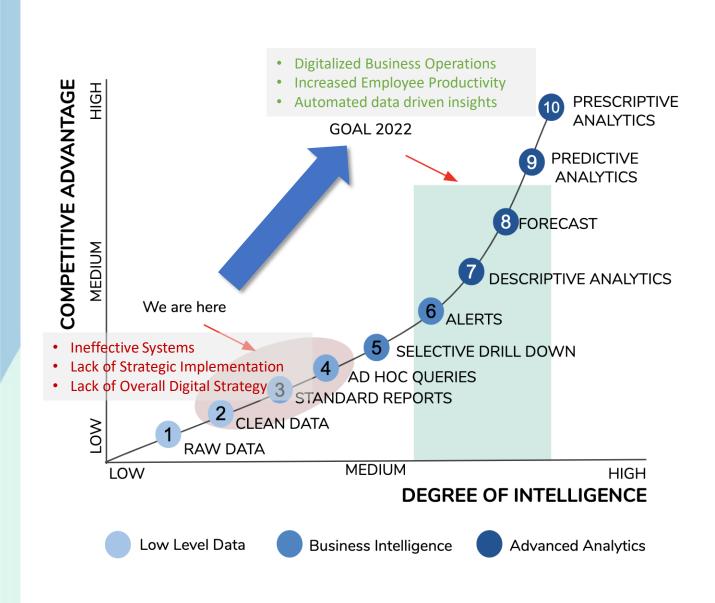




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Our Journey to become a Data Driven Organization





Steps we are taking

DATA GOVERNANCE

- Create Data Structure
- Creation Data Discipline
- Conduct Data Cleansing

UPSKILL ORGANIZATION

- Enable teams on Data Analytics Tools
- Create dedicated Analytics Clinics
- **Hackathons**

CREATE INSIGHTS & TAKE ACTIONS

- Data Visualization
- Dashboards
- Strategic Insights

Best in Class Tools & Tech used in our Data Analytics Journey

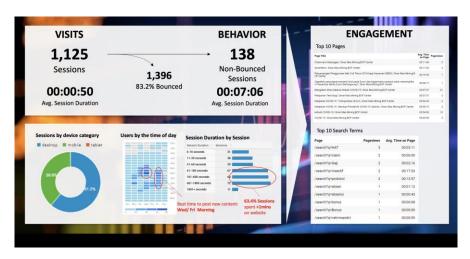


Tools

Google Analytics



Insights



My Learning Platform Adoption



Benefits

- Data driven insights into employee needs
- Ability to curate content driven by analytics
- Higher employee engagement
- Ability to measure and create
 Dashboards to address pain points
- Use Insights to form strategic Human Capital Strategies
- Business Intelligence helps leaders with rapid problem solving
- Data Analytics helps departments solve business problems thereby positively impacting operations at large



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New ways of working: HR Digital Transformation





Ability to provide a consistent employee experience will be key



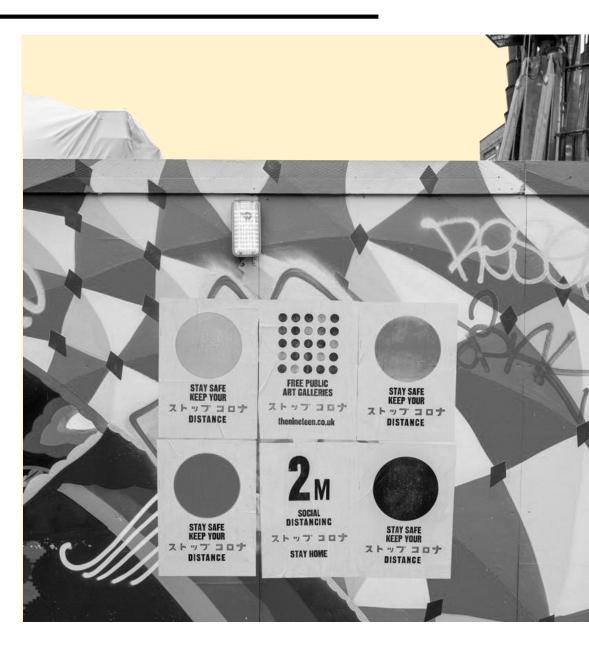
Visibility to authentic information will be critical



Care in the context of contribution must be enabled

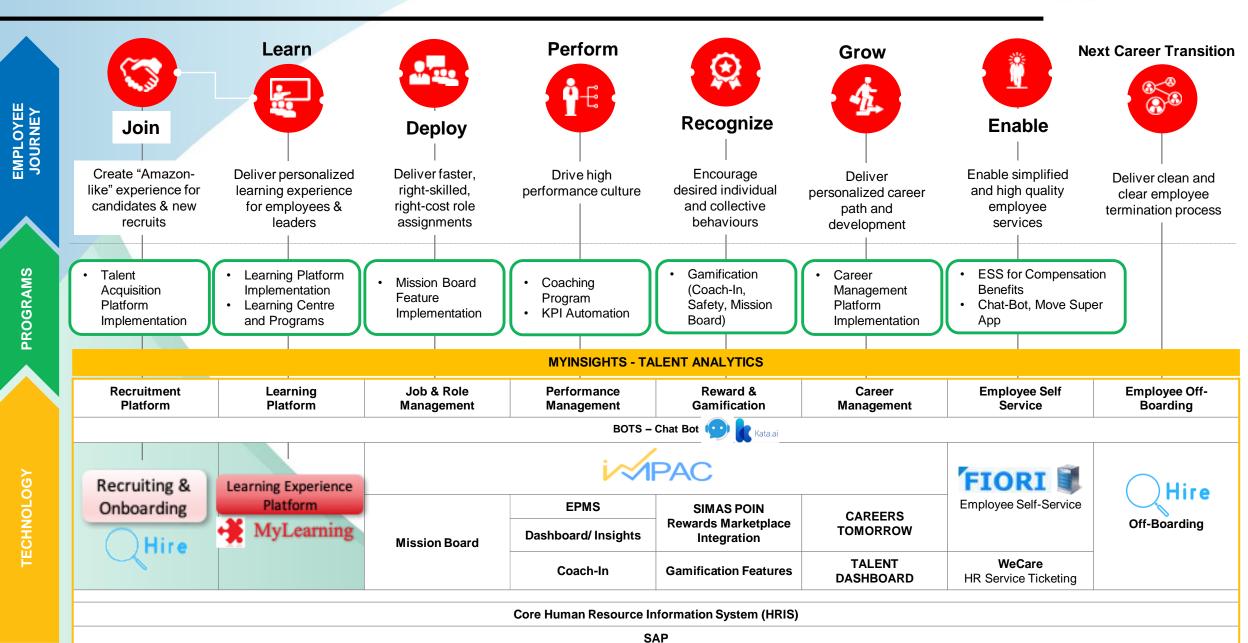
What is the NEXT NORMAL for SMM?

With investments in the SMM HR Cloud, the pace of meeting these goals can now be a competitive advantage



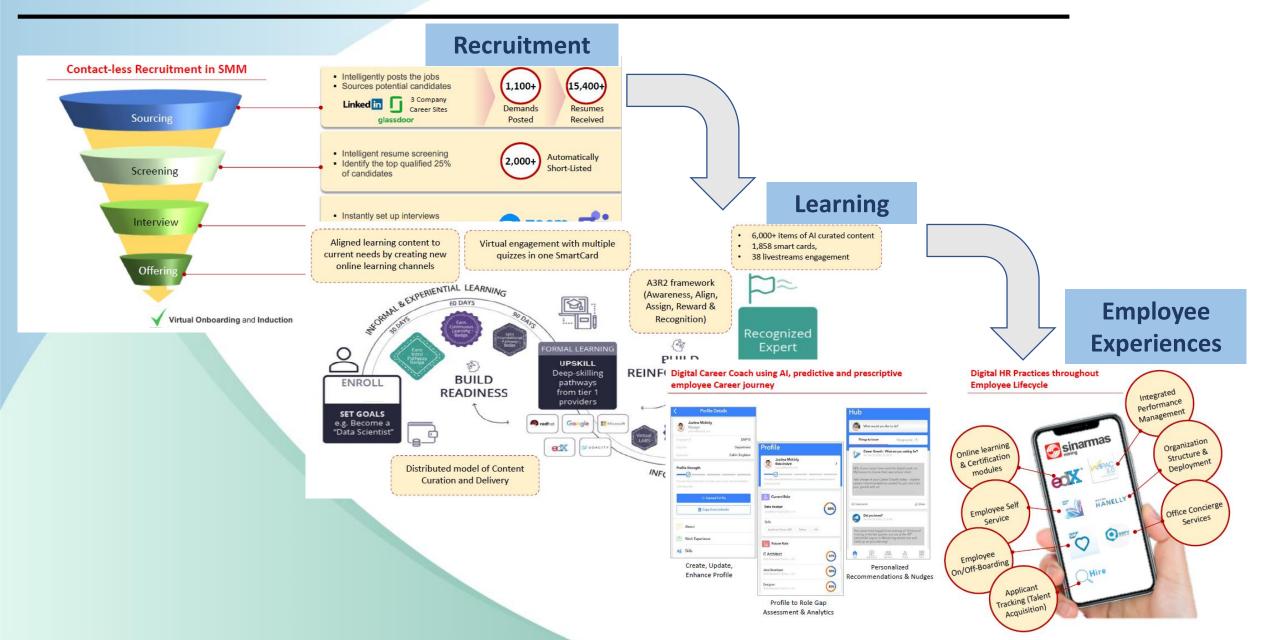
New ways of working: HR Digital Transformation (cont.)





New ways of working: HR Digital Transformation (cont.)





New ways of working: Robotic Process Automation



Benefits of Robotic Process Automation

Accuracy

Extreme accuracy and uniformity – much less prone to error or typos



Improved Employee Morale

Workers can dedicate more time to engaging, interesting work

Low Technical Barrier

No programming skills necessary to configure a bot



Productivity

Process cycles times are much faster compared to manual process approaches

Compliance

Bots follow regulatory compliance rules to a tee and provide an audit trail history



(24/7)

Reliability

Bots tirelessly work 24/7 without interruption

Non-Invasive Technology

No disruption to underlying legacy systems, reducing the burden on IT



Consistency

Routine tasks are performed the same way each and every time

Focusing on the benefit of RPA:

- Accuracy: minimize the error caused by human's typo
- Improved Employee Morale: help others to focus on more engaging and value-adding tasks
- Productivity: increase processing cycle time compared to manual processes
- Reliability: can focus on 24/7 tasks
- Consistency: routine task can be performed in the same way every time

New ways of working: Technology and digital implementation in operations









Operation Control Room



Light Detection and Ranging Drone

Single Identity Systems

Slope Stability Radar



Smartwatch Sensor Integration



Thank you

